

LIST OF GRANTEES (36 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
BOSTON HEALTH CARE FOR THE HOMELESS, INC.	BOSTON	MA	H80CS000062009	011210	HCH
BROCKTON NEIGHBORHOOD HEALTH CENTER	BROCKTON	MA	H80CS005602009	010700	CH
CARING HEALTH CENTER	SPRINGFIELD	MA	H80CS005852009	010840	CH
CITY OF SPRINGFIELD, MASSACHUSETTS	SPRINGFIELD	MA	H80CS000012009	010120	HCH
CODMAN SQUARE HEALTH CENTER	DORCHESTER CENTER	MA	H80CS112992009	01E00090	CH
COMM HLTH CNTR OF FRANKLIN COUNTY, INC.	TURNERS FALLS	MA	H80CS008062009	013260	CH
COMMUNITY HEALTH CENTER OF CAPE COD, INC.	MASHPEE	MA	H80CS082432009	0114410	CH
COMMUNITY HEALTH CONNECTIONS, INC.	FITCHBURG	MA	H80CS002572009	013900	CH,HCH,PHPC
COMMUNITY HEALTH PROGRAMS, INC.	GREAT BARRINGTON	MA	H80CS002372009	013840	CH
COMMUNITY HEALTHLINK, INC.	WORCESTER	MA	H80CS000032009	010180	HCH
DORCHESTER HOUSE MULTI-SERVICE CENTER	DORCHESTER	MA	H80CS113002009	01E00089	CH
DUFFY HEALTH CENTER, INC.	HYANNIS	MA	H80CS002712009	011720	HCH
EAST BOSTON NEIGHBORHOOD HEALTH CENTER	EAST BOSTON	MA	H80CS000582009	010720	CH
FAMILY HEALTH CENTER OF WORCESTER, INC.	WORCESTER	MA	H80CS004522009	010800	CH
FENWAY COMMUNITY HEALTH CENTER	BOSTON	MA	H80CS003032009	010600	CH
GREAT BROOK VALLEY HEALTH CENTER	WORCESTER	MA	H80CS004652009	010830	CH,PHPC
GREATER LAWRENCE FAMILY HEALTH CENTER, INC	LAWRENCE	MA	H80CS003142009	012160	CH,HCH
GREATER NEW BEDFORD COMMUNITY HEALTH CTR	NEW BEDFORD	MA	H80CS005112009	011930	CH
HARBOR HEALTH SERVICES	DORCHESTER	MA	H80CS007432009	010170	CH
HEALTHFIRST FAMILY CARE CENTER, INC.	FALL RIVER	MA	H80CS042152009	012120	CH
HILLTOWN COMMUNITY HEALTH CENTER, INC.	WORTHINGTON	MA	H80CS006012009	010330	CH
HOLYOKE HEALTH CENTER, INC.	HOLYOKE	MA	H80CS008032009	010030	CH
JOSEPH M. SMITH COMMUNITY HEALTH CENTER	ALLSTON	MA	H80CS003782009	011890	CH
LOWELL COMMUNITY HEALTH CENTER	LOWELL	MA	H80CS003972009	011460	CH
LYNN COMMUNITY HEALTH CENTER, INC.	LYNN	MA	H80CS006242009	011430	CH

Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
MA LEAGUE OF COMMUNITY HEALTH CENTERS	BOSTON	MA	H80CS001522009	011450	MH
MANET COMMUNITY HEALTH CENTER, INC.	NORTH QUINCY	MA	H80CS004532009	011640	CH
MATTAPAN COMMUNITY HEALTH CENTER	MATTAPAN	MA	H80CS003952009	012010	CH
NEW ENGLAND HOSPITAL DBA DIMOCK CHC	ROXBURY	MA	H80CS001512009	011280	CH
NORTH END COMMUNITY HLTH COMMITTEE, INC.	BOSTON	MA	H80CS004992009	010160	CH
NORTH SHORE COMMUNITY HEALTH, INC.	SALEM	MA	H80CS004942009	010860	CH
OUTER CAPE HEALTH SERVICES, INC.	NORTH EASTHAM	MA	H80CS004682009	011190	CH
ROXBURY COMPREHENSIVE COM HLTH CNTR INC	ROXBURY	MA	H80CS008102009	010290	CH
SOUTH BOSTON COMMUNITY HEALTH CENTER	BOSTON	MA	H80CS079282009	013600	CH
SOUTH COVE COMMUNITY HEALTH CTR, INC.	BOSTON	MA	H80CS006002009	010710	CH
WHITTIER STREET HEALTH COMMITTEE, INC.	ROXBURY	MA	H80CS005362009	012070	CH,PHPC

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 36 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	5,428	5,120	10,548
2.	Age 1	3,926	3,790	7,716
3.	Age 2	3,694	3,658	7,352
4.	Age 3	3,548	3,541	7,089
5.	Age 4	3,644	3,369	7,013
6.	Age 5	3,761	3,422	7,183
7.	Age 6	3,597	3,362	6,959
8.	Age 7	3,428	3,454	6,882
9.	Age 8	3,543	3,406	6,949
10.	Age 9	3,501	3,373	6,874
11.	Age 10	3,444	3,350	6,794
12.	Age 11	3,302	3,336	6,638
13.	Age 12	3,467	3,453	6,920
14.	Age 13	3,406	3,487	6,893
15.	Age 14	3,705	3,690	7,395
16.	Age 15	3,862	4,227	8,089
17.	Age 16	3,914	4,694	8,608
18.	Age 17	3,830	4,971	8,801
19.	Age 18	3,752	5,362	9,114
20.	Age 19	3,503	5,591	9,094
Subtotal Patients (sum lines 1-20)		74,255	78,656	152,911
21.	Age 20	3,463	5,861	9,324
22.	Age 21	3,536	6,018	9,554
23.	Age 22	3,605	6,294	9,899
24.	Age 23	3,898	6,592	10,490
25.	Age 24	4,024	6,511	10,535
26.	Ages 25 - 29	20,926	31,359	52,285
27.	Ages 30 - 34	19,127	26,055	45,182
28.	Ages 35 - 39	18,996	23,694	42,690
29.	Ages 40 - 44	20,734	23,072	43,806
30.	Ages 45 - 49	21,856	22,853	44,709
31.	Ages 50 - 54	18,672	20,516	39,188
32.	Ages 55 - 59	14,382	16,164	30,546
33.	Ages 60 - 64	10,038	12,910	22,948
Subtotal Patients (sum lines 21-33)		163,257	207,899	371,156
34.	Ages 65 - 69	6,567	8,796	15,363
35.	Ages 70 - 74	4,023	6,018	10,041
36.	Ages 75 - 79	2,642	4,302	6,944
37.	Ages 80 - 84	1,576	2,950	4,526
38.	Ages 85 and over	1,141	2,658	3,799
Subtotal Patients (sum lines 34-38)		15,949	24,724	40,673
39.	Total Patients (sum lines 1-38)	253,461	311,279	564,740
% of Total		44.9%	55.1%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 36 Grantees

PATIENTS BY RACE		PATIENTS BY HISPANIC OR LATINO IDENTITY						
		Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
				Number	% of Total	Number	% of Total	% of Known
Number of Patients								
1.	Asian	69	48,462			48,531	8.6%	10.5%
2a.	Native Hawaiian	40	120			160	0.0%	0.0%
2b.	Other Pacific Islander	185	1,588			1,773	0.3%	0.4%
2.	Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	225	1,708			1,933	0.3%	0.4%
3.	Black/African American	7,707	90,340			98,047	17.4%	21.3%
4.	American Indian/Alaska native	222	1,555			1,777	0.3%	0.4%
5.	White	89,093	186,540			275,633	48.8%	59.8%
6.	More than one race	31,162	3,488			34,650	6.1%	7.5%
6a.	Total Known (Sum lines 1+2+3+4+5+6)	128,478	332,093			460,571		
7.	Unreported/Refused to report	45,540	26,991	31,638	5.6%	104,169	18.4%	
8.	Total Patients(Sum lines 1+2+3 to 7)	174,018	359,084	31,638	5.6%	564,740	100.0%	100.0%
9.	Total Patients	32.6%	67.4%					
		% of Known (a)	% of Known (b)					

PATIENTS BY LANGUAGE	Number (a)	% of Total
Number of Patients		
12. Patients best served in a language other than English	208,815	37.0%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 36 Grantees

Characteristic			Number of Patients (a)	% of Total	% of Known	
Income as Percent of Poverty Level						
1.	100% and Below		272,789	48.3%	65.0%	
2.	101 - 150%		62,154	11.0%	14.8%	
3.	151 - 200%		41,106	7.3%	9.8%	
4.	Over 200%		43,668	7.7%	10.4%	
5.	Unknown		145,023	25.7%		
6.	Total (sum lines 1-5)		564,740	100.0%		
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%	
7.	None/Uninsured	12,878	99,710	112,588	19.9%	
8a.	Regular Medicaid (Title XIX)	97,887	136,080	233,967	41.4%	
8b.	CHIP Medicaid	4,600	15	4,615	0.8%	
8.	Total Medicaid (Sum lines 8a+8b)	102,487	136,095	238,582	42.2%	
9.	Medicare (Title XVIII)	20	46,556	46,576	8.2%	
10a.	Other Public Insurance Non-CHIP	9,775	46,837	56,612	10.0%	
10b.	Other Public Insurance CHIP	600	0	600	0.1%	
10.	Total Public Insurance (Sum lines 10a+10b)	10,375	46,837	57,212	10.1%	
11.	Private Insurance	27,151	82,631	109,782	19.4%	
12.	Total (Sum Lines 7+8+9+10+11)	152,911	411,829	564,740	100.0%	
Managed Care Utilization						
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)
13a.	Capitated Member months	188,042	5,365	0	5,472	198,879
13b.	Fee-for-service Member months	1,094,887	33,626	352,820	556,871	2,038,204
13c.	Total Member Months (Sum lines 13a+13b)	1,282,929	38,991	352,820	562,343	2,237,083
Characteristics - Special Populations			Number of Patients (a)	%		
14.	Migrant (330g grantees Only)		597	26.6%		
15.	Seasonal (330g grantees Only)		835	37.1%		
	Migrant/Seasonal (non-330 g grantees)		816	36.3%		
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		2,248	100.0%		
17.	Homeless Shelter (330h grantees Only)		13,810	44.4%		
18.	Transitional (330h grantees Only)		1,882	6.1%		
19.	Doubling Up (330h grantees Only)		4,576	14.7%		
20.	Street (330h grantees Only)		866	2.8%		
21.	Other (330h grantees Only)		3,131	10.1%		
22.	Unknown (330h grantees Only)		2,264	7.3%		
	Homeless (non-330 h grantees)		4,577	14.7%		
23.	Total Homeless (All Grantees Report This Line)		31,106	100.0%		
24.	Total School Based Health Center Patients (All Grantees Report This Line)		7,282			
25.	Total Veterans (All Grantees Report this Line)		5,696			

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 36 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	146.25	479,651	
2.	General Practitioners	2.40	6,419	
3.	Internists	145.80	460,821	
4.	Obstetrician/Gynecologists	17.65	49,500	
5.	Pediatricians	67.24	238,529	
7.	Other Specialty Physicians	11.66	34,807	
8.	Total Physicians (Sum lines 1-7)	391.00	1,269,727	
9a.	Nurse Practitioners	166.68	353,233	
9b.	Physician Assistants	36.36	101,806	
10.	Certified Nurse Midwives	17.33	40,432	
10a.	Total Mid-Levels (Sum lines 9a-10)	220.37	495,471	
11.	Nurses	514.37	221,598	
12.	Other Medical Personnel	583.72		
13.	Laboratory Personnel	127.84		
14.	X-Ray Personnel	25.16		
15.	Total Medical Services (Sum lines 8+10a through 14)	1,862.46	1,986,796	476,859
16.	Dentists	124.78	302,538	
17.	Dental Hygienists	41.31	59,703	
18.	Dental Assistants, Aides, Techs	171.69		
19.	Total Dental Services (Sum lines 16-18)	337.78	362,241	122,051
20a.	Psychiatrists	18.50	39,557	
20a1.	Licensed Clinical Psychologists	16.52	21,112	
20a2.	Licensed Clinical Social Workers	88.80	72,173	
20b.	Other Licensed Mental Health Providers	57.62	59,074	
20c.	Other Mental Health Staff	37.04	24,871	
20.	Total Mental Health Services (Sum lines 20a-20c)	218.48	216,787	29,571
21.	Substance Abuse Services	27.99	31,194	2,620
22.	Other Professional Services	65.47	111,811	55,023
23.	Pharmacy Personnel	87.10		
24.	Case Managers	240.11	123,775	
25.	Patient/Community Education Specialists	131.32	52,584	
26.	Outreach Workers	95.86		
27.	Transportation Staff	7.67		
27a.	Eligibility Assistance Workers	141.99		
27b.	Interpretation Staff	101.12		
28.	Other Enabling Services	29.55		
29.	Total Enabling Services (Sum lines 24-28)	747.62	176,359	60,116
29a.	Other Programs/Services	564.05		
30a.	Management and Support Staff	608.38		
30b.	Fiscal and Billing Staff	387.92		
30c.	IT Staff	122.88		
30.	Total Administrative Staff (Sum lines 30a-30c)	1,119.18		
31.	Facility Staff	131.75		
32.	Patient Support Staff	873.69		
33.	Total Administrative & Facility (Sum lines 30-32)	2,124.62		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	6,035.57	2,885,188	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 36 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	7.9%	2.4%	24.1%	16.6%
2.	General Practitioners	0.1%	0.0%	0.3%	0.2%
3.	Internists	7.8%	2.4%	23.2%	16.0%
4.	Obstetrician/Gynecologists	0.9%	0.3%	2.5%	1.7%
5.	Pediatricians	3.6%	1.1%	12.0%	8.3%
7.	Other Specialty Physicians	0.6%	0.2%	1.8%	1.2%
8.	Total Physicians (Sum lines 1-7)	21.0%	6.5%	63.9%	44.0%
9a.	Nurse Practitioners	8.9%	2.8%	17.8%	12.2%
9b.	Physician Assistants	2.0%	0.6%	5.1%	3.5%
10.	Certified Nurse Midwives	0.9%	0.3%	2.0%	1.4%
10a.	Total Mid-Levels (Sum lines 9a-10)	11.8%	3.7%	24.9%	17.2%
11.	Nurses	27.6%	8.5%	11.2%	7.7%
12.	Other Medical Personnel	31.3%	9.7%		
13.	Laboratory Personnel	6.9%	2.1%		
14.	X-Ray Personnel	1.4%	0.4%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	30.9%	100.0%	68.9%
16.	Dentists	36.9%	2.1%	83.5%	10.5%
17.	Dental Hygienists	12.2%	0.7%	16.5%	2.1%
18.	Dental Assistance,Aides,Techs	50.8%	2.8%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	5.6%	100.0%	12.6%
20a.	Psychiatrists	8.5%	0.3%	18.2%	1.4%
20a1.	Licensed Clinical Psychologists	7.6%	0.3%	9.7%	0.7%
20a2.	Licensed Clinical Social Workers	40.6%	1.5%	33.3%	2.5%
20b.	Other Licensed Mental Health Providers	26.4%	1.0%	27.2%	2.0%
20c.	Other Mental Health Staff	17.0%	0.6%	11.5%	0.9%
20.	Mental Health (Sum lines 20a-c)	100.0%	3.6%	100.0%	7.5%
21.	Substance Abuse Services	100.0%	0.5%	100.0%	1.1%
22.	Other Professional Services	100.0%	1.1%	100.0%	3.9%
23.	Pharmacy Personnel	100.0%	1.4%		
24.	Case Managers	32.1%	4.0%	70.2%	4.3%
25.	Patient/Community Education Specialists	17.6%	2.2%	29.8%	1.8%
26.	Outreach Workers	12.8%	1.6%		
27.	Transportation Staff	1.0%	0.1%		
27a.	Eligibility Assistance Workers	19.0%	2.4%		
27b.	Interpretation Staff	13.5%	1.7%		
28.	Other Enabling Services	4.0%	0.5%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	12.4%	100.0%	6.1%
29a.	Other Programs/Services	100.0%	9.3%		

Clinic visits are shown only for personnel that generate reportable visits
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TABLE 5 - Staffing and Utilization - 2009
State - Universal - 36 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	28.6%	10.1%		
30b.	Fiscal and Billing Staff	18.3%	6.4%		
30c.	IT Staff	5.8%	2.0%		
30.	Total Administrative Staff (Sum lines 30a-30c)	52.7%	18.5%		
31.	Facility Staff	6.2%	2.2%		
32.	Patient Support Staff	41.1%	14.5%		
33.	Total Administrative & Facility (Sum lines 30-32)	100.0%	35.2%		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding
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TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 36 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042; 079.53	19,918	3,691	5.40
2.	Asymptomatic HIV	V08	6,900	1,520	4.54
3.	Tuberculosis	010.xx - 018.xx	1,469	716	2.05
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	9,513	3,691	2.58
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	47,513	22,705	2.09
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	11,223	7,295	1.54
Selected Other Medical Conditions					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	2,373	1,050	2.26
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	12,776	6,077	2.10
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	118,652	32,383	3.66
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	26,792	8,581	3.12
11.	Hypertension	401.xx - 405.xx;	146,058	57,085	2.56
12.	Contact Dermatitis and other Eczema	692.xx	15,767	11,388	1.38
13.	Dehydration	276.5x	682	529	1.29
14.	Exposure to Heat or Cold	991.xx - 992.xx	303	187	1.62
14a.	Overweight and obesity	ICD-9 : 278.0 – 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	21,032	12,475	1.69
Selected Childhood Conditions					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	18,160	11,771	1.54
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	1,044	597	1.75
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	13,505	6,724	2.07

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 36 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	14,113	4,495	3.14
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	71,354	8,454	8.44
19a.	Tobacco Use Disorders	305.1	8,968	5,964	1.50
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	139,799	29,930	4.67
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	60,207	16,646	3.62
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	17,123	4,944	3.46
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	52,539	15,152	3.47

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 36 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	34,076	29,847	1.14
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	17,181	16,743	1.03
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	70,754	62,638	1.13
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	137,987	104,031	1.33
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	169,116	99,858	1.69
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	52,956	45,181	1.17
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	47,257	28,290	1.67
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	93,701	58,716	1.60
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	13,887	12,619	1.10
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	5,885	5,426	1.08
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	4,978	2,961	1.68

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 36 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	29,135	21,913	1.33
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	97,209	75,470	1.29
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	83,725	64,758	1.29
30.	Sealants	ADA: D1351	10,798	7,408	1.46
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	28,211	20,796	1.36
32.	III. Restorative Services	ADA: D21xx - D29xx	88,808	41,057	2.16
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	32,054	20,678	1.55
34.	V. Rehabilitation Services (Endo,Perio,Prosth,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	27,294	12,960	2.11

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 36 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)						
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS						
AGE		Number of Patients (a)		Percent		
1.	Less than 15 Years		21		0.2%	
2.	Ages 15 - 19		1,220		12.3%	
3.	Ages 20 - 24		2,839		28.7%	
4.	Ages 25 - 44		5,775		58.4%	
5.	Ages 45 and Over		27		0.3%	
6.	Total Patients (Sum lines 1-5)		9,882		100.0%	
SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE						
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		Women Having First Visit with Another Provider		% Total
		(a)	%	(b)	%	
7.	First Trimester	7,410	75.0%	319	3.2%	78.2%
8.	Second Trimester	1,703	17.2%	133	1.3%	18.6%
9.	Third Trimester	285	2.9%	32	0.3%	3.2%
SECTION C - CHILDHOOD IMMUNIZATION RATE						
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated number patients immunized (b)	Estimated % patients immunized (c)		
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	6,641	5,299	79.8%		
SECTION D - PAP TEST						
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated number patients tested (b)	Estimated % patients tested (c)		
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	155,838	105,640	67.8%		

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 36 Grantees

Total (i)								
HIV Positive Pregnant Women	17							
	100.0%							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	651	12.2%			7	47	600	8.3%
Native Hawaiian (b1)	0	0.0%			0	0	0	-
Pacific Islander (b2)	4	0.1%			0	0	4	0.0%
Black/ African American (c)	1,130	21.3%			22	78	1,040	8.8%
American Indian/ Alaska Native (d)	12	0.2%			1	1	12	14.3%
White (e)	1,853	34.9%			17	117	1,816	6.9%
More than one race (f)	774	14.6%			5	48	730	6.8%
Race Unreported/ Refused to Report (g)	646	12.2%			5	30	614	5.4%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	5,070	95.4%			57	321	4,816	7.3%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	2,337	44.0%			18	128	2,202	6.2%
Non-Hispanic/Latino (c2)	2,733	51.4%			39	193	2,614	8.2%
Sub-total (Sum c1 + c2)	5,070	95.4%			57	321	4,816	7.3%
Unreported / Refused to Report Race and Ethnicity (h)	245	4.6%			5	8	230	5.3%
Total (i)	5,315	100.0%	4,900	100.0%	62	329	5,046	7.2%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 36 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	7,299	
Native Hawaiian (b1)	11	
Pacific Islander (b2)	221	
Black/ African American (c)	13,333	
American Indian/ Alaska Native (d)	213	
White (e)	29,706	
More than one race (f)	5,245	
Race Unreported/ Refused to Report (g)	6,057	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	62,085	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	17,855	
Non-Hispanic/Latino (c2)	44,230	
Sub-total (Sum c1 + c2)	62,085	
Unreported / Refused to Report Race and Ethnicity (h)	2,698	
Total (i)	64,783	65.7%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 36 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	2,929		
Native Hawaiian (b1)	9		
Pacific Islander (b2)	104		
Black/ African American (c)	5,686		
American Indian/ Alaska Native (d)	115		
White (e)	13,782		
More than one race (f)	2,827		
Race Unreported/ Refused to Report (g)	3,078		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	28,530		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	9,978		
Non-Hispanic/Latino (c2)	18,552		
Sub-total (Sum c1 + c2)	28,530		
Unreported / Refused to Report Race and Ethnicity (h)	1,161		
Total (i)	29,691	77.1%	45.0%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 36 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	159,587,353	75,337,483	234,924,836
2. Lab and X-ray	14,992,834	6,882,763	21,875,597
3. Medical/Other Direct	30,398,091	14,544,530	44,942,621
4. Total Medical Care Services (Sum lines 1-3)	204,978,278	96,764,776	301,743,054
Financial Costs for Other Clinical Services			
5. Dental	35,860,213	16,851,402	52,711,615
6. Mental Health	19,414,337	9,202,624	28,616,961
7. Substance Abuse	2,068,861	1,040,563	3,109,424
8a. Pharmacy not including pharmaceuticals	13,847,639	6,663,321	20,510,960
8b. Pharmaceuticals	32,699,722		32,699,722
9. Other Professional	6,523,669	3,680,384	10,204,053
10. Total Other Clinical Services (Sum lines 5-9)	110,414,441	37,438,294	147,852,735
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	12,878,733		12,878,733
11b. Transportation	724,652		724,652
11c. Outreach	4,631,709		4,631,709
11d. Patient and Community Education	7,476,204		7,476,204
11e. Eligibility Assistance	7,484,846		7,484,846
11f. Interpretation Services	4,651,759		4,651,759
11g. Other Enabling Services	1,398,173		1,398,173
11. Total Enabling Services Cost (Sum lines 11a-11g)	39,246,076	16,827,873	56,073,949
12. Other Related Services	62,132,898	20,127,199	82,260,097
13. Total Enabling and Other Services (Sum lines 11-12)	101,378,974	36,955,072	138,334,046
Overhead and Totals			
14. Facility	40,843,560		
15. Administration	130,314,582		
16. Total Overhead (Sum lines 14-15)	171,158,142		
17. Total Accrued Costs (Sum lines 4+10+13+16)	587,929,835		587,929,835
18. Value of Donated Facilities, Services and Supplies			4,526,223
19. Grand Total including Donations (Sum lines 17-18)			592,456,058

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 36 Grantees

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care				
1.	Medical Staff	77.9%	27.1%	40.0%
2.	Lab and X-ray	7.3%	2.6%	3.7%
3.	Medical/Other Direct	14.8%	5.2%	7.6%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	34.9%	51.3%
Financial Costs for Other Clinical Services				
5.	Dental	32.5%	6.1%	9.0%
6.	Mental Health	17.6%	3.3%	4.9%
7.	Substance Abuse	1.9%	0.4%	0.5%
8a.	Pharmacy not including pharmaceuticals	12.5%	2.4%	3.5%
8b.	Pharmaceuticals	29.6%	5.6%	5.6%
9.	Other Professional	5.9%	1.1%	1.7%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	18.8%	25.1%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	12.7%	2.2%	2.2%
11b.	Transportation	0.7%	0.1%	0.1%
11c.	Outreach	4.6%	0.8%	0.8%
11d.	Patient and Community Education	7.4%	1.3%	1.3%
11e.	Eligibility Assistance	7.4%	1.3%	1.3%
11f.	Interpretation Services	4.6%	0.8%	0.8%
11g.	Other Enabling Services	1.4%	0.2%	0.2%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	38.7%	6.7%	9.5%
12.	Other Related Services	61.3%	10.6%	14.0%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	17.2%	23.5%
Overhead and Totals				
14.	Facility	23.9%	6.9%	
15.	Administration	76.1%	22.2%	
16.	Total Overhead (Sum lines 14-15)	100.0%	29.1%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			0.8%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 36 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	131,744,820	51.8%	22.7%	73,432,207	46.1%	25.3%	55.7%
2a.	Medicaid Managed Care (capitated)	7,981,167	3.1%	1.4%	7,840,760	4.9%	2.7%	98.2%
2b.	Medicaid Managed Care (fee-for-service)	114,454,453	45.0%	19.7%	77,864,168	48.9%	26.9%	68.0%
3.	Total Medicaid (Sum lines 1+2a+2b)	254,180,440	100.0%	43.8%	159,137,135	100.0%	54.9%	62.6%
4.	Medicare Non-Managed Care	48,454,734	80.6%	8.4%	27,942,747	76.3%	9.6%	57.7%
5a.	Medicare Managed Care (capitated)	386,390	0.6%	0.1%	907,787	2.5%	0.3%	234.9%
5b.	Medicare Managed Care (fee-for-service)	11,296,586	18.8%	1.9%	7,774,970	21.2%	2.7%	68.8%
6.	Total Medicare (Sum lines 4+5a+5b)	60,137,710	100.0%	10.4%	36,625,504	100.0%	12.6%	60.9%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	17,211,886	31.1%	3.0%	8,278,467	27.2%	2.9%	48.1%
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	38,134,782	68.9%	6.6%	22,204,621	72.8%	7.7%	58.2%
9.	Total Other Public (Sum lines 7+8a+8b)	55,346,668	100.0%	9.5%	30,483,088	100.0%	10.5%	55.1%
10.	Private Non-Managed Care	55,362,896	57.8%	9.6%	28,105,287	54.0%	9.7%	50.8%
11a.	Private Managed Care (Capitated)	96,787	0.1%	0.0%	7,539	0.0%	0.0%	7.8%
11b.	Private Managed Care (fee-for-service)	40,372,371	42.1%	7.0%	23,948,948	46.0%	8.3%	59.3%
12.	Total Private (Sum lines 10+11a+11b)	95,832,054	100.0%	16.5%	52,061,774	100.0%	18.0%	54.3%
13.	Self Pay	114,166,047	100.0%	19.7%	11,606,528	100.0%	4.0%	10.2%
14.	Grand Total (Sum lines 3+6+9+12+13)	579,662,919		100.0%	289,914,029		100.0%	50.0%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 36 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	0	0		5,191	-5,191	0.0%	48,191,509	36.6%
2a. Medicaid Managed Care (capitated)	0	41,800	544,149	0	585,949	7.3%	140,407	1.8%
2b. Medicaid Managed Care (fee-for-service)	0	18,112	573,877	24,222	567,767	0.5%	32,501,392	28.4%
3. Total Medicaid (Sum lines 1+2a+2b)	0	59,912	1,118,026	29,413	1,148,525	0.5%	80,833,308	31.8%
4. Medicare Non-Managed Care	418	85,916		19,201	67,133	0.1%	17,356,719	35.8%
5a. Medicare Managed Care (capitated)	0	0	696,592	0	696,592	180.3%	-521,397	-134.9%
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	0.0%	3,928,768	34.8%
6. Total Medicare (Sum lines 4+5a+5b)	418	85,916	696,592	19,201	763,725	1.3%	20,764,090	34.5%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		12,880	-12,880	-0.1%	6,202,956	36.0%
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	-	0	-
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	5,534	-5,534	0.0%	12,493,229	32.8%
9. Total Other Public (Sum lines 7+8a+8b)	0	0	0	18,414	-18,414	0.0%	18,696,185	33.8%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 36 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				1,415	-1,415	0.0%	23,104,790	41.7%
11a.	Private Managed Care (Capitated)			88,735	0	88,735	91.7%	89,248	92.2%
11b.	Private Managed Care (fee-for-service)			664,037	3,133	660,904	1.6%	12,690,104	31.4%
12.	Total Private (Sum lines 10+11a+11b)			752,772	4,548	748,224	0.8%	35,884,142	37.4%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	418	145,828	2,567,390	71,576	2,642,060	0.5%	156,177,725	26.9%

13. Self Pay	Sliding Discounts (e)	Bad Debt Write Off (f)
	84,616,447	8,963,032

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 36 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	260,686	0.5%
1b. Community Health Center	45,214,350	85.7%
1c. Health Care for the Homeless	5,899,021	11.2%
1e. Public Housing Primary Care	1,392,887	2.6%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	52,766,944	100.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	52,766,944	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	6,790,328	16.0%
3. Other Federal Grants	25,554,940	60.2%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	3,546,000	8.4%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	6,570,463	15.5%
5. Total Other Federal Grants (Sum Lines 2-4a)	42,461,731	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	38,022,917	26.1%
6a. State/Local Indigent Care Programs	55,174,228	37.9%
7. Local Government Grants and Contracts	8,322,391	5.7%
8. Foundation/Private Grants and Contracts	44,074,731	30.3%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	145,594,267	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	52,256,554	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	293,079,496	

% may not equal 100% due to rounding